



# annual report

2011-2012

Foyle  
Women's  
**AID**

# **vision,** mission, ethos and beliefs, core aims



## > new vision

The vision of Foyle Women's Aid is to eliminate domestic violence in the community by working for, and with all women and children affected by domestic violence, to ensure their voices are heard and their needs met.

We will create a centre of excellence that leads in partnership working to develop and sustain non-violent healthy communities in the North West.

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## > mission statement

To provide safety and support for women and children who experience domestic violence.

To work for and with women and children to ensure their voices are heard and their needs are met.

To challenge attitudes and beliefs that perpetuates domestic violence as a form of violence against women.

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## > core aims

To provide temporary accommodation to women and their children suffering mental, physical or sexual abuse within the home.

To encourage the woman to take control of her own future, whether this involves returning home or beginning an independent life.

To recognise and care for the emotional needs of the children and young people involved.

To offer support and advice to any woman who asks for it, whether or not she is living in a refuge and to offer supportive aftercare to women leaving the refuge.

To educate and inform the public, the media, the courts, social services and other agencies, always mindful of the fact that the abuse of women is a direct result of the general position of women in our society.

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Domestic Violence is the intentional and persistent physical, emotional or sexual abuse of a woman and her children, in a way that causes pain, distress or injury and can lead to loss of life.

“3,170 women and children  
supported by Foyle Women's Aid  
2011-2012”

## Pathways

### Marie Brown

Director

24 Pump Street  
Derry  
BT48 6JG

T: (028) 7128 0060  
F: (028) 7128 0061  
E: marie.brown@foylewomensaid.org

## Residential and Support Centres

### Marion Mullen

Residential Manager

Address confidential

T: 02871 344499  
F: 02871 318712  
E: info@foylewomensaid.org

## Rose House

### Jo Corcoran

22 Pump Street  
Derry

T: (028) 7137 1438  
E: jo.corcoran@foylewomensaid.org

## Strabane Support Centre

48 Railway Street  
Strabane  
BT82 8EH

T: (028) 7138 3240  
F: (028) 7188 2785

## Limavdy Support Centre

Foyle Women's Aid, LCDI  
24D Benevenagh Drive  
Limavady

T: (028) 7776 9331

## Women's Community Support Services

Waterside/Cityside

T: (028) 7132 9364  
F: (028) 132 906

## Childcare Unit

### Rosin Hamill

Childcare Worker

T: (028) 7134 4499

## AVERT Training Ltd

### Eleanor McGuckin

24 Pump Street  
Derry  
BT48 6JG

T: (028) 7136 3212  
F: (028) 7128 0061  
E: eleanor.mcguckin@averttraining.com

## Management Committee

Chairperson:

Vice Chairperson:

Secretary:

Treasurer:

Mrs Eileen Maguire

Ms Majella McWilliams

Ms Margaret Logue

Ms Jacinta McCool

## Other Members

Ms K O'Leary/Gilliland

Ms Eileen Webster

Ms Sheila McNabb

Company No: NI23041

Registered Charity No. XN 48783/BT





# vision, mission, ethos and beliefs

## core aims



vision, mission  
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# Directors' Report 2011-2012

It has been yet again a very busy and challenging year at Foyle Women's Aid. One of the main challenges being the implementation of the Change Management Plan which has been a key and ongoing initiative within Foyle Women's Aid for several years.

This process has involved a lot of extra work and commitment especially from management and staff to ensure we are focused and moving forward within the required timeframes and targets in order to achieve the desired outcomes as smoothly and with as little disruption as possible to the clients and services.

Whilst this process has involved extra work for management in particular and time constraints incorporating the busy schedule into the working day. The process itself has been a huge learning curve for all involved and has helped us challenge our own practice and activities right across the projects.

The Gauge Report, the new strategic plan which has been informed by a range of relevant regional strategies, national and regional best practice and the ongoing consultation with our service users Voices group has very much shaped how Foyle Women's Aid will operate and deliver sustainable services for the foreseeable future.

We would like to thank Seamus Carlin from Gauge N Ireland who we commissioned to carry out the research and review of services.

Julie Allen and Associates who provided a wealth of knowledge and expertise were wonderful to work with and skillfully guided us successfully through our 5 Year Strategy, the change management and restructuring process. Much of this work required good planning and communication and many thanks to Rosario Mc Hugh for her hard work, patience and commitment to the process and her support to all staff to ensure a successful transition process which is now embedded within the organization.

We are still going through the physical restructuring of the residential accommodation and are working closely with supporting people Apex housing and a range of other agencies and professionals. We will ensure that the final project will be of a high standard and provision of accommodation and central hub services will more fully match the needs identified by victims and survivors in the Foyle Trust area. We are confident that this specifically designed project will be utilized to full capacity.

This project is the first phase of very dynamic plans to provide a very innovative holistic and much needed service supporting victims and survivors of domestic and sexual abuse in the Foyle Trust area.

Independent homes for families suffering Domestic Violence have long been an organizational objective and indeed we believe a "basic human right," and it will be very exciting opening the first nine homes on site.



In the interim as demonstrated by the statistics the services at Foyle Women's Aid have continued to be a priority and staff and volunteers have to be commended for their hard work and flexibility as we moved offices and went through a lot of upheaval to facilitate the building work and structural changes within the team.

It is at these times real team players rise to the challenges and ensure that we work together to provide the best possible services for all our clients.

We also continue to work in collaboration with and our participation in a range of interagency initiatives ensures we are keeping victims of domestic violence at the fore of all regional and local strategies. We would like to thank all of our partners for their contributions to the Gauge Report and have taken on all recommendations of the report and implemented the necessary actions.

We look forward to working closely with all relevant agencies in the future and sharing resources and expertise to support all victims of abuse.

Special thanks has to go this year to our development group and advisors. Their generosity with their time and expertise is deeply appreciated by all and has been instrumental in the strategic success and developments yet to come in Foyle Women's Aid. A special thanks in particular to Richard Spilsbury Partner in Price Waterhouse Coopers. He has continued his support since the Common Purpose Leadership Program. Richard has flown in from all sorts of destinations when needed. That sort of dedication cannot be bought, is hard to find, and will be appreciated and remembered by all of us and more importantly will be evidenced in our projects for years to come.

As we progress into a new financial year we still have a lot of work to do and as always with increasing referrals further social deprivation and more victims with more complex needs. It is our job to respond and advocate for appropriate services and solutions.

We look forward to continuing our work with the European Alliance to develop the first Justice Centre in Ireland building the necessary European Alliance partnerships and shared practice throughout Europe that will really make a significant and global impact on this very global problem.

We would like to thank Jill Madison The co-founder of European Alliance – Justice for Families and Executive Director of the European Family Justice Centre Alliance. Prior to this appointment Ms Maddison was Principal Policy Adviser for Family/Domestic Violence, 'Honour' based violence, forced marriage, female genital mutilation, sexual violence and domestic and International trafficking for the London Borough of Croydon. Ms Maddison joined Croydon local government in July 2000 and was responsible for corporate strategy and all criminal and civil agency responses for these issues from November 2000. Jill was also Director for Europe's first Family Justice Centre (2006-2012). As Executive Director for European FJC, Jill continues development work in Europe, including acting as an adviser to Government groups in Holland, Belgium and Germany as they start their development plans for implementation of women and child abuse centres. Jill will be providing her own expertise to support the development of the Justice Centre and the first Training Academy in Ireland.

Jill formerly seconded from the Home Office to develop the Croydon Justice Centre has a wealth of expertise to contribute and has already become a frequent visitor to the city. We are delighted she has accepted to become a Director of the Pump Street Trust.



All of the plans and changes would not have been possible without the help and support of our funders. They are all listed within this booklet and hopefully you can see demonstrated that all of us within the organization do our best to ensure effectiveness and efficiency and value for money. And of course to our administration and finance team who keep very robust financial planning, procedures and fundraising activities ongoing to support and ensure sustainability.

All funding and volunteering is very much appreciated and has always been exceptional in the Foyle area. In particular the generosity of individuals who volunteer their time and expertise running local events and make a great effort throughout the year to support us and highlight our work.

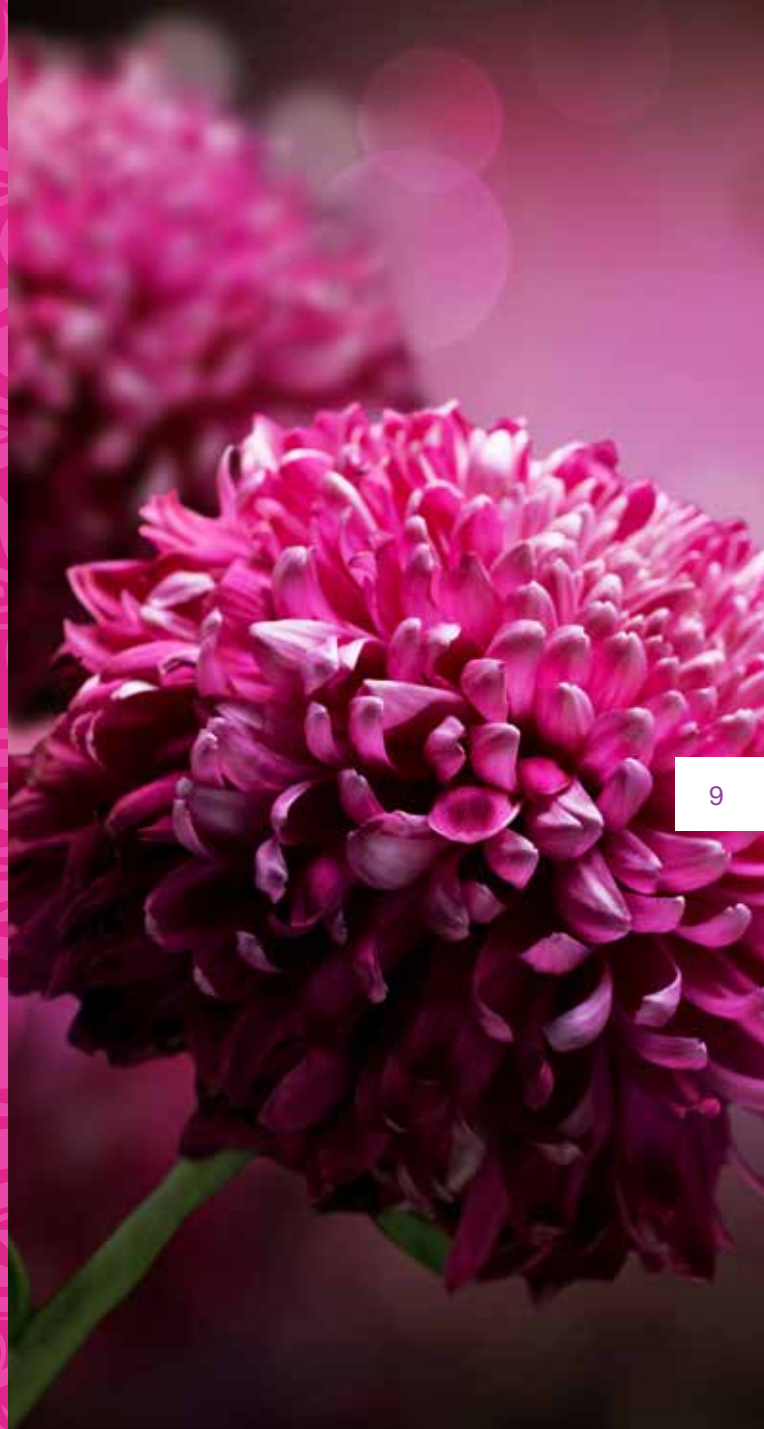
We would like to use this report to say a very big thank you to all involved.

Your efforts help motivate change and protect lives.



**Marie Brown**  
Director  
Foyle Women's Aid

**Jacinta McCool**  
Chairperson  
Foyle Women's Aid



# Residential Services Report

## (April 2011–12)

Demand for Foyle Women's Aid residential services continued to rise with both projects, Rose House and Ashleywood House, fully utilised this year.

The women who accessed our services availed of support primarily to keep themselves and their children safe from domestic violence and to prepare for a return to the community.

The range of other issues that women required support with, child contact, debt, addictions, mental health, legal issues and sadly, the devastating nature of domestic abuse on families and the need for a specialist, holistic wrap-round approach.

It is in response to this challenge that Foyle Women's Aid decided to close its shared accommodation project at Ashleywood and redevelop the former refuge into a Resource Centre bringing a range of expert services together in one place.

The decision to close the refuge and end communal living was made in response to clients who identified privacy and their own living space as essential to the recovery process.

All accommodation offered from now on will be self contained, with nine flats opening in the grounds of Ashleywood late in 2012 and a further six units due to open in early 2013.

Support to residential clients will continue to be available on a 24 hour a day, 7 days a week basis, with safety a priority.

A lot of time this year has been spent preparing for the changeover from communal living and a new approach in the provision of support to clients.

Rose House, which has provided self contained move-on accommodation since 2004, will become a direct access project when the refuge closes bringing the number of units available to 21.

The major changes in the residential service leave Foyle Women's Aid better placed to respond to the needs of families, especially those with teenage sons, who become homeless due to abuse and we look forward to the challenge in 2013 of reviewing and further developing the service.

**vision, mission  
ethos and beliefs  
core aims**





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# Avert Has Continued Success!

2011-2012 was a good year for Avert Training and the delivery of their training programmes. We continued to deliver our children's and young people's programmes – 'Helping Hands' and 'Heading for Healthy Relationships' into schools in Limavady and Strabane. I would like to thank the local CSP's for their continuing support.

In addition to this we delivered training on behalf of the Western Health & Social Care Trust's Training Team and the Health Improvement Agency. Training was delivered in Derry, Omagh & Enniskillen throughout the year. I would like to thank both of these agencies for their continued support. We delivered our first Cross Border training on behalf of Domestic Violence Response in Galway in November 2011 and January 2012. This was a great success and we made good contacts from those training days.

During the year we employed two new Avert Trainers – Claire Breslin and Michaela McDaid, this enabled us to develop and deliver new and existing training programmes.

In September 2011 we delivered our first Chrysalis programme in Derry for women who are service users of Foyle Women's Aid. This ran for 12 weeks and was a great success; part of this programme was OCN accredited, all of the women who took part in the programme received a certificate. In October 2011 we entered Derry City Council's 'Fast Forward Business Start up Awards 2011'. We entered under the heading of 'Social Economy Business' and we won best Social Enterprise for 2011. With this award came a grant of £3000.00 which we spent on updating our IT equipment. This was a great achievement for Avert and increased our enthusiasm to develop and deliver preventative Domestic Violence Training.

Finally, I would like to thank the members of the Avert Management Committee for all their help and support during this year and I look forward to their continuing support in 12-13.

**Eleanor McGuckin**  
Business Manager  
Avert Training Ltd

# Criminal Justice Support Workers

This project aims to offer victims of domestic abuse in the Foyle area improved access to services, prevent homelessness and increase confidence in the criminal justice system to enable the victim to gain protection and justice by holding perpetrators accountable.

During the financial year 2011/12 within the Strabane area the CJSW has engaged with 89 victims of abuse on a 1-1 basis and given telephone advice and offered the service to a further 68 victims.

- 81 people engaged in health education and awareness programmes/services
- 19 people took part in alcohol & drug awareness programmes or services within the local area
- 12 volunteers were recruited to work within this project
- 24 people took part in parenting programmes
- 37 people engaged in cultural events

Throughout the year I have engaged with many community groups and statutory agencies to enhance links within the local community and raise awareness of the CJSW role. Stronger links have been established with the LGBT & Strabane Ethnic Minorities which was an aim for this financial period.

Below are some quotes from service users about their experience of this service:

*"I would not have been able to go to court without support"*

*"Confidentiality was always respected and had a positive impact on my personal situation"*

*"Great support and already recommended service to other people"*

*"Would be lost without the service"*

*"Helpful and supportive service"*

*"I would have been lost without the help of the worker in a time of great need"*

## **Christine Brace**

Criminal Justice Support Worker Strabane (CJSW)





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# Criminal Justice Support Workers

## 2011/2012

Since May 2010 Foyle Women's Aid was successful in securing funding for two Criminal Justice Support Workers to cover Foyle and Strabane. In September 2011 Women's Aid also secured funding for a third CJSW in the Limavady area.

We provide a co-ordinated response for women and children experiencing domestic violence and identify and respond to the safety and support needs of women and children. We will ensure that women and children have access to a range of services to meet their needs. Criminal Justice Support Workers will work in partnership with the PSNI, Housing Executive and the Foyle Health and Social Care Trust.

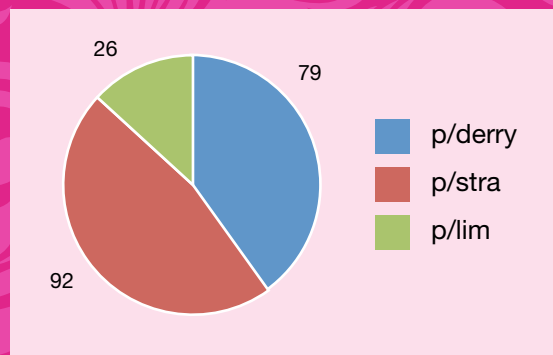
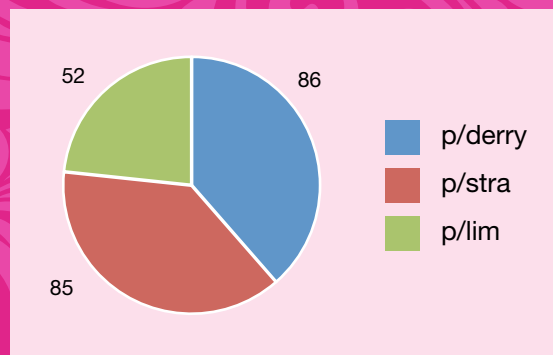
The PSNI have funded the Criminal Justice Support Workers in the Foyle and Limavady Area and our Strabane worker is funded by North West Development Office.

### Criminal Justice Worker Direct Contact Office Based Appointments

Total = 197

### Criminal Justice Worker statistics Number of New Women Requesting Support

Total = 223 Women







## Ladies take on Derry stars for charity

By Ursula Duddy  
Reporter

**A CHARITY** football match in Derry will raise money for a local charity and give one contributor the chance to win a brand new car.

The match next week will be between representatives of Foyle Women's Aid (FWA) and the Derry City Legends team.

FWA spokeswoman Eleanor McGuckian said the women will don their football boots to go up against some of the Derry's best past players to raise much-needed funds for the charity.

As a bonus, a generous giver to the cause will have a chance to win a brand new Ford Fiesta.

"We're hoping to raise money for the refurbishment of Ashley Wood House Resource Centre," she said.

"The match will take place at the 3G pitches at Magee Campus on Duncreggan Road on Saturday, October 8 at 4pm.

"There is a brand new Ford Fiesta being raffled, courtesy of Desmond Motors, and we will be selling raffle tickets at the match."

Everyone is welcome to come along and support next week's event.



Foyle Women's Aid volunteer, Karen McLaughlin, Foyle Language Centre Foreign Exchange students, Carina Sabach and Andrea Gross, and Foyle Women's Aid volunteer, Megan Kennedy, with Derry City legends, Noel Murray, Liam Coyle, Decky Devine and Noel





**“I found the refuge  
to be a very homely  
and safe environment  
during my stay.”**

**“Thank you for having  
a safe, comfy house.”**

**“Thank you to all the  
staff for everything. I  
will miss you.”**

**“Was a real refuge, safe, secure space  
to relax, quite helpful. Great comfort  
to know there was help mentally also.”**

**“Made me more aware that  
what I was experiencing is  
not normal or ok.”**

**“I am grateful and appreciate you  
letting me stay here and all of  
your help as well and taking your  
time to do things for me.”**



**“Self referral via helpline – helpline staff very reassuring – guided well – made very welcome in refuge and felt safe from start.”**

**“I learned a lot and miss the classes.”**

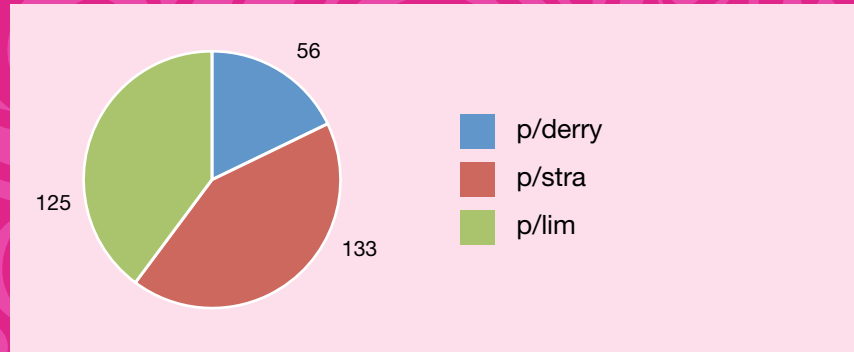
**“At the end of the day I came into refuge as an emergency, I was frightened, I didn’t know who I was or what I was worth, let alone what to do next. I am leaving on a new path. I am more confident, happy, secure in who I am and definitely more in control, I know I have value as a human and if not happy with something to question it. Job done I think!”**

**“I found staff very helpful and this made me feel very secure.”**

# Criminal Justice Support Workers

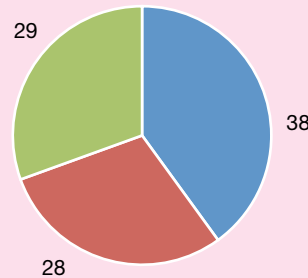
## 2011/2012

**Criminal Justice  
Worker Direct  
Contact Home visits**  
Total = 314



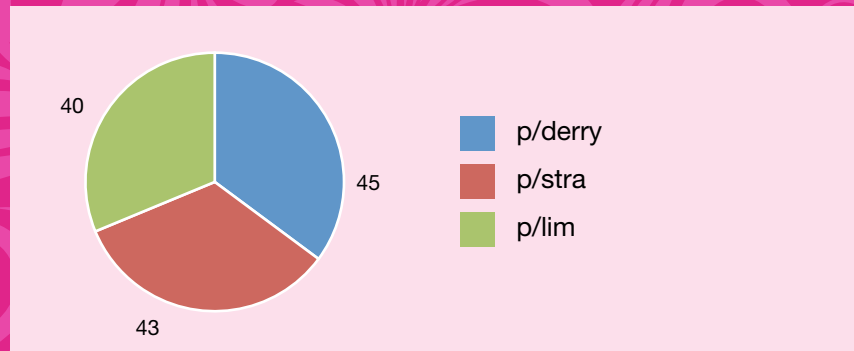
22

p/derry  
p/stra  
p/lim



**Criminal Justice  
Worker Multi Agency  
Risk Assessment  
Conferences**  
Total = 93 Women

**Number of Children  
in MARAC Cases**  
Total = 128 children



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# IDAP Report 2011-2012

The Integrated Domestic Abuse Programme (IDAP) is a group work programme specially designed for men who have offended against their partners or ex-partners. There are 28 weekly group work sessions on the programme and a number of individual sessions delivered by their Probation Officer.

IDAP is part of a community-based response to domestic abuse. As such, all female victims of men required to attend IDAP are offered contact from Women's Safety Workers, who work for Women's Aid.

IDAP is designed to help men take responsibility for what they have done and make changes in the way they behave in their relationships. The programme helps them to:-

- Learn about the effects of domestic abuse on them, their partner and their children.
- Identify the beliefs and attitudes which underpin violence and abuse.
- Learn skills and strategies to cope in difficult situations without being abusive or violent.
- Take specific, positive steps to change their behaviour in relationships.

The IDAP commenced in Derry in 2010 replacing the Men Overcoming Domestic Violence Programme that had been operating in the local area since 1998.

IDAP, unlike MODV is a rolling programme, which means that men can enter the programme at various stages and not just at the beginning. This allows for greater flexibility. All participants have to complete 9 standard modules as per the IDAP manual.

Since its inception IDAP has been a great success, with positive feedback from facilitators, participants and other agencies. The structure of the programme has enabled participants to make connections between their beliefs, attitudes and behaviour.

To date 18 men have successfully completed the programme locally since 2010. Women's Aid Statistics indicated that 19 partners/ex-partners have been assessed 10 of whom have accepted IDAP support and 9 Floating Support.

PBNI's Information and Research Department are gathering on-going data on all the IDAPs throughout Northern Ireland and both an evaluation of the pilot and an evaluation of the psychometric test results have been completed which evidence significant changes in men's attitude beliefs and behaviour during the course of the intervention.

In running IDAP, PBNI have worked closely with Women's Aid and other agencies to ensure the safety of women and children and the effectiveness of the programme.

**John O'Kane**  
Programme Manager.

# IDAP Women's Safety Worker Service

Foyle Women's Aid have worked in partnership with Probation Board Northern Ireland (PBNi) to provide a Women's Safety Worker (WSW) Service for the IDAP Programme since it started in 2010. The WSW Service is a confidential service that provides women with information, safety planning and referral where necessary to other appropriate agencies and services.

The role of the WSW is to:

- Provide women with information about the IDAP Programme
- Provide women with information on ideal services for support, advice and assistance
- Support women in safety planning to meet the needs of women and children
- Keep in regular contact with women while their current partners or ex-partners are on the IDAP programme

The uptake of the WSW Service has proved very beneficial for those women taking part as vital information has been shared very quickly between appropriate agencies which has contributed to the greater safety of women and children.

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# Childcare AGM Report

## 2011 – 2012

Since April 2012 Foyle Women's Aid Childcare Service has supported children and young people through a variety of services. This included Crèche, After Schools and Stay and Play Sessions where families can spend fun, quality time together doing a range of different activities which included arts and craft, baking and walks.

At present we are waiting on our new purpose built childcare facility to be built. This will be a valuable asset to Foyle Women's Aid services and also to Derry, Strabane and Limavady.

Domestic Violence services for children and young people remain in high demand and under resourced. It is with this in mind that we will continue to plan to meet these needs.

Our team have been involved in the Youth Council event in Strabane which consisted of workshops to help young people find out how to access support for themselves or friends and family on various issues such as Domestic Violence.

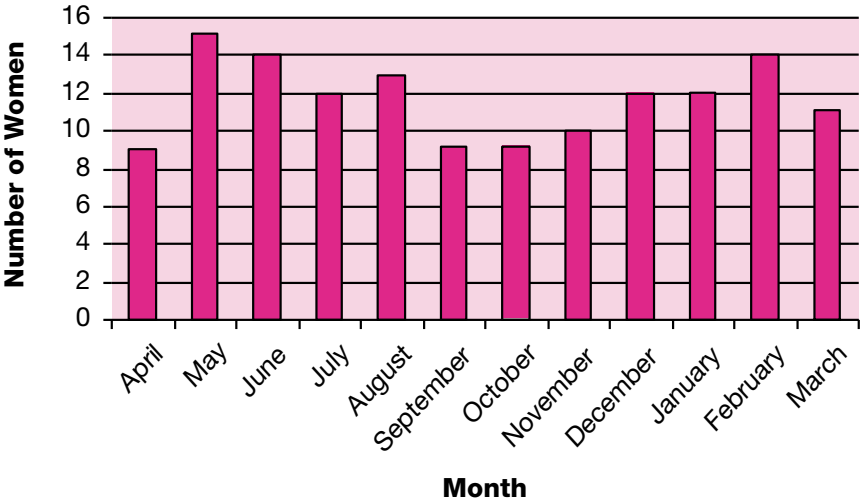
Also staff have taken part in training including Child Protection, Health and Safety, Emergency First Aid and developing self esteem.

Throughout the year we had a lot of fun trips including days at Creggan Country Park, The Play Trail, Barrontop Fun Farm, and Belfast Zoo. We also had ongoing events for our residential families for Ashleywood and Rose House some being our annual Easter Hunt and Halloween Fancy Dress Party, and with the help of donations we were able to supply each child with a special gift from Santa on his visit to our Christmas Party.

We are hopeful that next year we will be offering a full Childcare Service in our new facility and will continue to improve upon our specialised service.

# Ashleywood House 2011-2012

**Total No of Women Accomodated in Ashleywood House each month April 2011-March 2012**



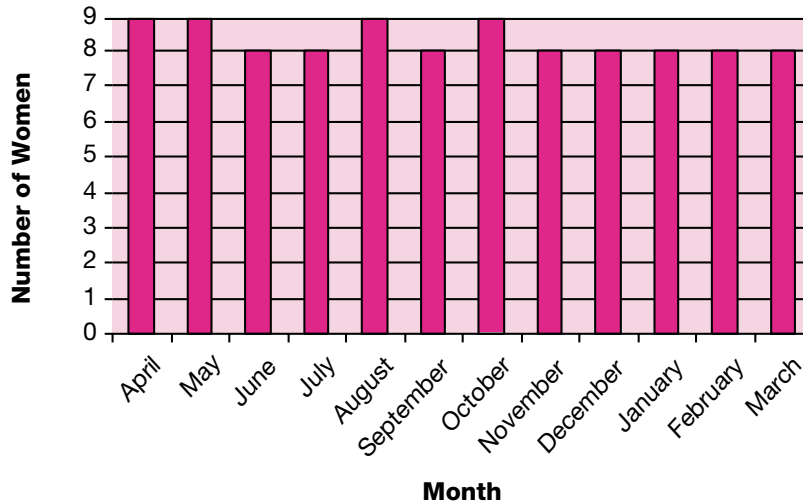
Month	Expected occupancy each month	Throughput of women each month
April 2011	90%	82%
May 2011	90%	136%*
June 2011	90%	127%*
July 2011	90%	91%
Aug 2011	90%	118%*
Sept 2011	90%	82%

Month	Expected occupancy each month	Throughput of women each month
Oct 2011	90%	82%
Nov 2011	90%	82%
Dec 2011	90%	136%*
Jan 2012	90%	109%*
Feb 2012	90%	127%*
Mar 2012	90%	100%

\* the reason for high throughput here means units were used for short stays which means one unit may have been used by different women during the month.

# Rose House 2011-2012

**Total no of Women Accommodated in Rose House Each Month April 2011-March 2012**



29

Month	Expected occupancy each month	Throughput of women each month
April 2011	90%	112%*
May 2011	90%	112%*
June 2011	90%	100%
July 2011	90%	100%
Aug 2011	90%	112%*
Sept 2011	90%	100%

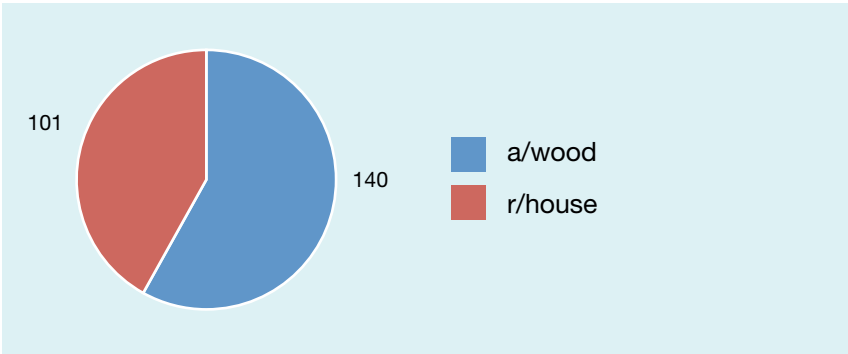
Month	Expected occupancy each month	Throughput of women each month
Oct 2011	90%	112%*
Nov 2011	90%	100%
Dec 2011	90%	100%
Jan 2012	90%	100%
Feb 2012	90%	100%
Mar 2012	90%	100%

\* the reason for high throughput here means units were used for short stays which means one unit may have been used by different women during the month.



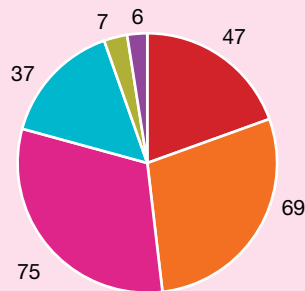
# Ashleywood House and Rose House Statistics 11-12

**Total number  
of Women  
Accommodated  
2011/12**  
Total = 241



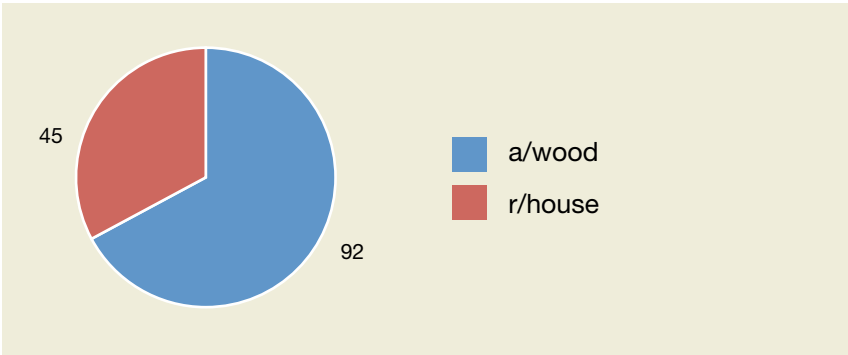
30

17-24  
25-35  
36-45  
46-55  
>56  
60+



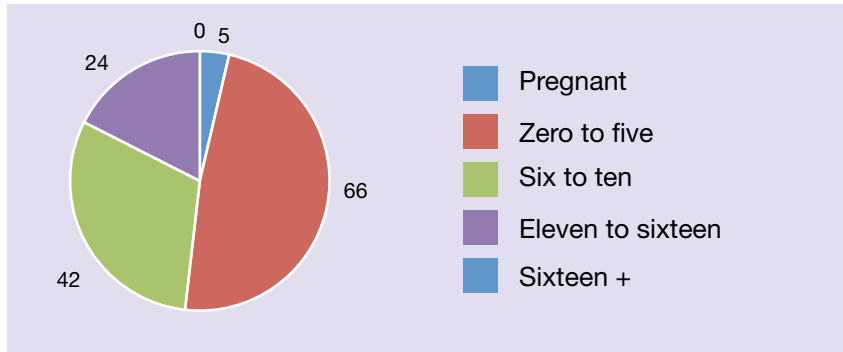
**Age of Women  
in Ashleywood  
& Rose House  
2011/12**

**Total number of  
Children Accommodated  
2011/12**  
Total = 137



# Ashleywood House and Rose House Statistics 11-12

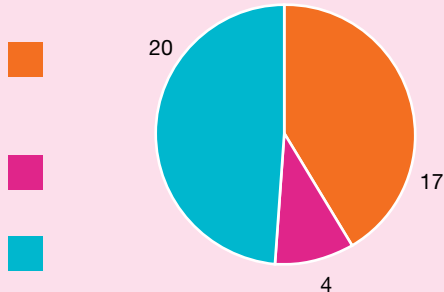
**Age of Children in  
Accommodation  
2011/12**



Women who do not  
speak english as a first  
Language (see 5.1)

Women from travelling  
community

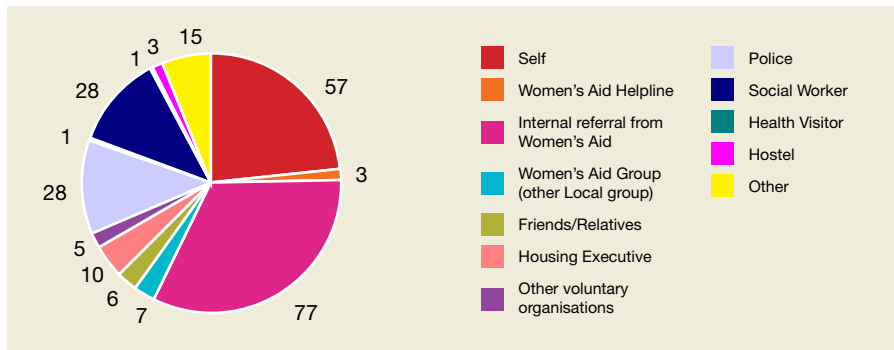
Women with a disability



**Women from  
Minority  
Communities  
Ashleywood House  
& Rose House**

31

**Source of Referral  
to Ashleywood  
House & Rose  
House**



# Integrated Domestic Abuse Programme 2011-2012

Number of Referrals from Probation Board Northern Ireland (Men)	12
Number of Women referred from PBNI and contacted	13

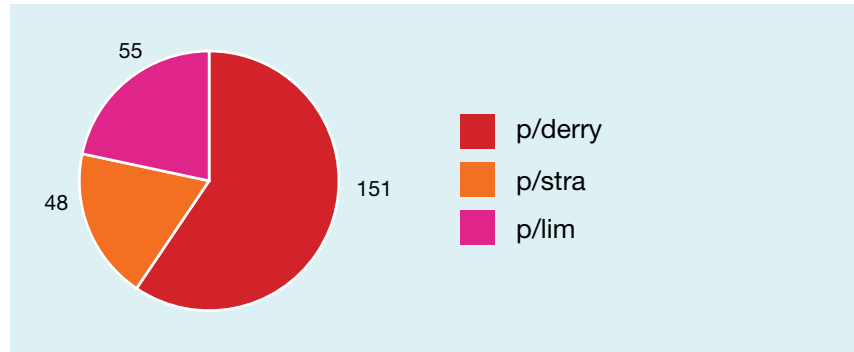
IDAP is a group work programme for men who have abused their wives, partners or ex-partners. The court may have ordered offenders to follow this programme as part of their community sentence or it may be a condition of a prison licence.



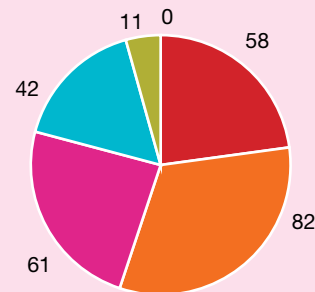
# Statistics for Floating Support for 2011-2012

## New Women Requesting Floating Support April 2011-March 2012

Total = 254



- 16-24
- 25-35
- 36-45
- 46-55
- >56
- Unknown



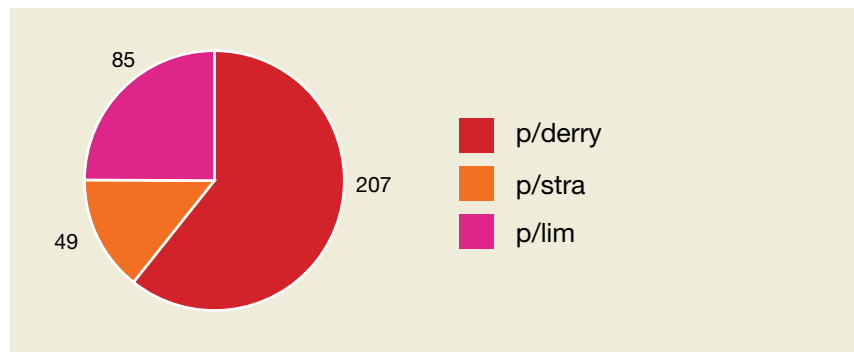
## Age of Women Requesting Floating Support 2011- 12

Total = 254

33

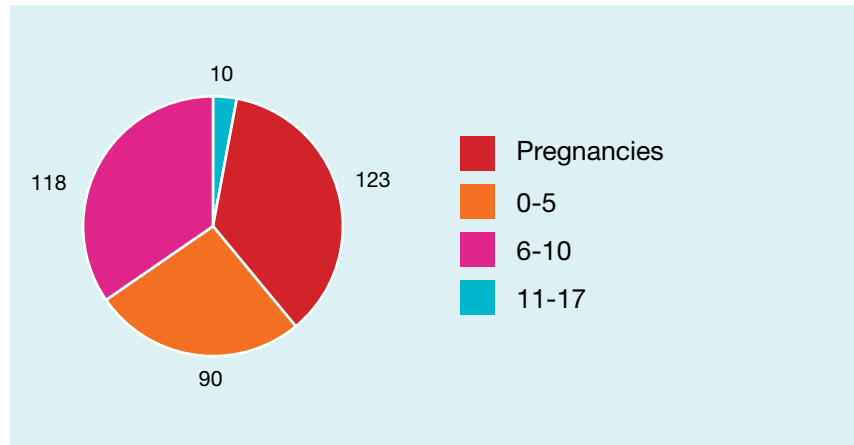
## No of Children Indirectly Benefiting from Work with Mother

Total = 341

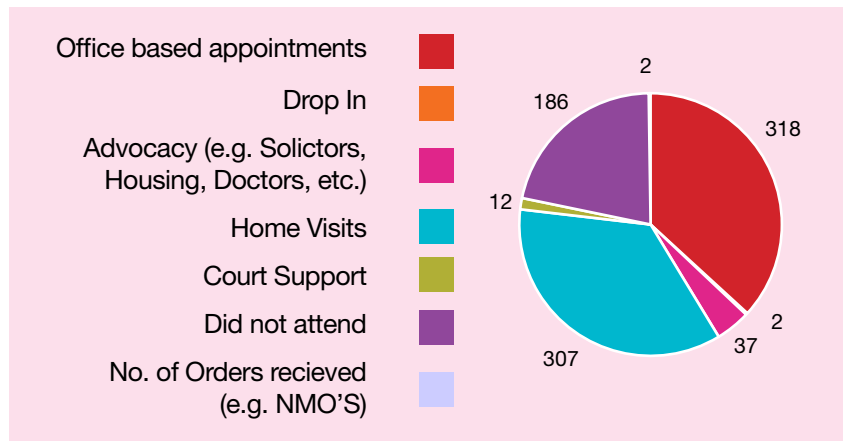


# Statistics for Floating Support for 2011-2012

**Age of Children  
Indirectly Benefiting  
from Work with  
the Mother**  
Total = 341



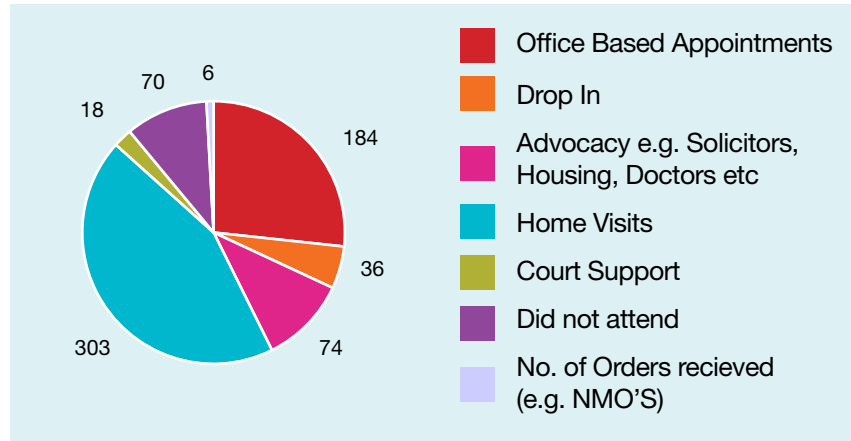
34



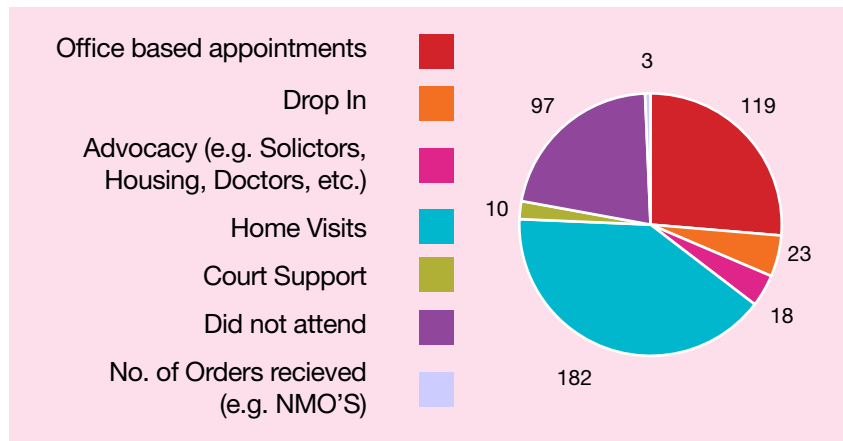
**Floating Support  
Direct Contact  
Pathways**  
L'Derry = 864

# Statistics for Floating Support for 2011-2012

## Floating Support Direct Contact Pathways Limavady = 691



35



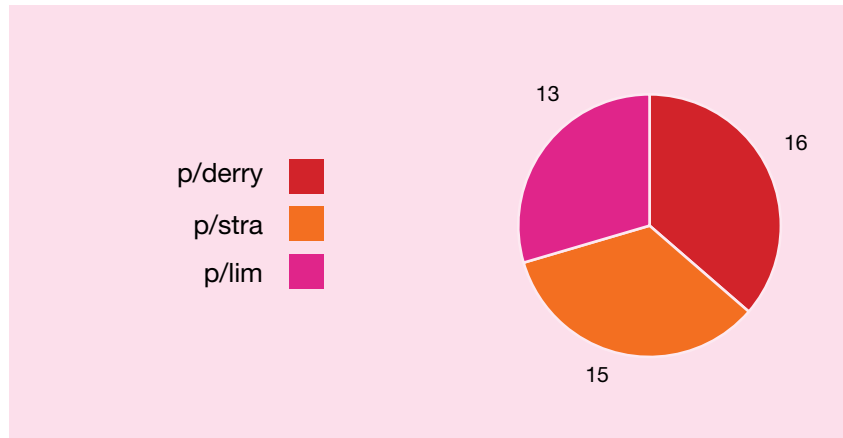
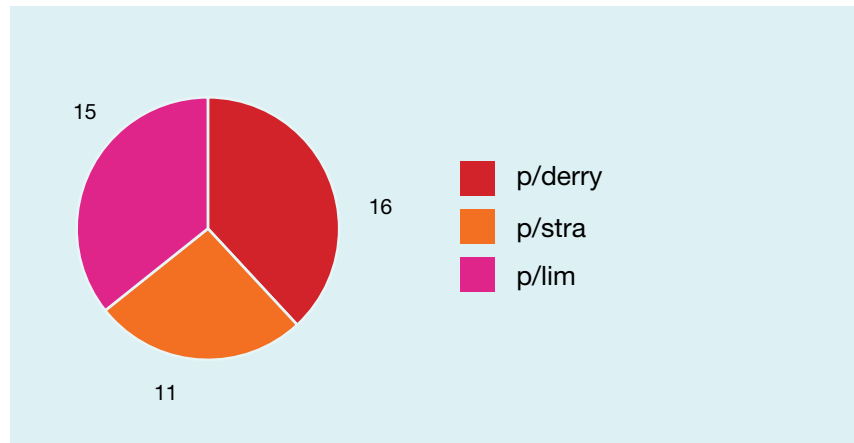
## Floating Support Direct Contact Pathways



# MARAC Statistics 2011-12

The main aim of Multi Agency Risk Assessment Conference is to reduce the risk of serious harm or homicide for a domestic abuse victim and to increase the safety, health and well-being of other victims, both adults and children.

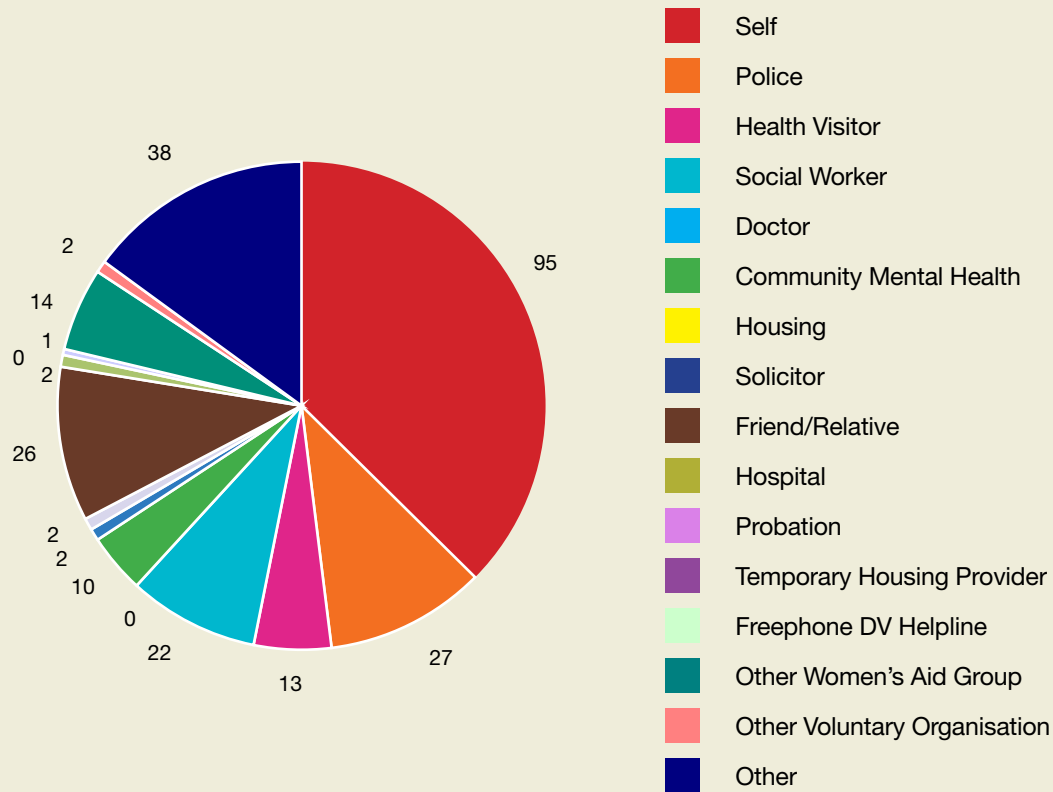
**Number of Multi Agency  
Risk Assessment  
Conference Cases  
Referral for  
Foyle Women's Aid  
Total = 42**



**Number of Children in  
Families Involved in  
Multi Agency Risk  
Assessment Conference  
Cases  
Total = 44**

# Statistics for Floating Support for 2011-2012

## Source of Referrals to Floating Support April 2011-March 2012 = 254



# Statement of Financial Activities (including Income & Expenditure Account) for the Year Ended 31 March 2012

	Total Unrestricted Funds £	Total Restricted Funds £	Funds 2012 £	Funds 2011 £
<b>Income and Expenditure</b>				
<b>Incoming Resources</b>				
Voluntary income	25919	-	25919	159908
Donations and grants	2098	771520	773618	830195
Northern Ireland Housing Executive				
Activities for generating funds:	-	-	-	-
Training Fees, donations, and fundraising	-	-	-	-
Investment Income	-	-	-	-
<b>Total Incoming Resources</b>	<u>28017</u>	<u>771520</u>	<u>799537</u>	<u>990103</u>
<b>Resources Expended</b>				
Charitable activities	19026	760901	779927	720938
Governance costs	<u>0</u>	<u>5272</u>	<u>5272</u>	<u>11173</u>
<b>Total resources expended</b>	19026	766173	785199	732111
<b>Net incoming resources before transfers</b>	8991	5346	14337	257992
Transfers between funds	<u>7612</u>	<u>7612</u>	<u>0</u>	<u>0</u>
<b>Net (expenditure)/income for the year</b>	16603	2265	14337	257992
<b>Other recognised gains and losses</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Reconciliation of funds</b>				
Balance brought forward	601462	398128	999590	741598
<b>Movement in the year</b>	<u>16603</u>	<u>-2265</u>	<u>14337</u>	<u>257992</u>
Balance carried forward 31 March 2011	<u>618065</u>	<u>395863</u>	<u>1013927</u>	<u>999590</u>



## Balance Sheet as at 31 March 2012

(Company limited by guarantee and not having a share capital)

	£	2012 £	£	2011 £
<b>FIXED ASSETS</b>				
Renovations Ashleywood		453010		464326
Renovations Pump Street		166489		171110
Fixtures & Fittings		<u>570</u>		<u>2512</u>
		<u>620069</u>		<u>637948</u>
<b>CURRENT ASSETS</b>				
Debtors & prepayments	105561		260373	
Cash at bank and in hand	<u>403440</u>		<u>198864</u>	
		509001		459237
<b>CURRENT LIABILITIES</b>				
Amounts falling due within one year		92491		
<b>NET CURRENT ASSETS</b>		<u>416510</u>		<u>361642</u>
<b>NET ASSETS</b>		<u>1013927</u>		<u>999590</u>
<b>THE FUNDS OF THE CHARITY</b>				
Restricted Capital funds	348211		348211	
Restricted Income funds	<u>47651</u>		<u>49917</u>	
Unrestricted Income funds	<u>618065</u>		<u>601462</u>	
Total funds		<u>1013927</u>		<u>999590</u>

The income and expenditure summary as required to be disclosed by the Companies Act 2006 is included at note 16.

The above amounts relate to continuing operations of the company.

The company has no recognised gains and losses other than any included above and therefore no separate statement of total recognised gains and losses has been presented. There is no difference between the net incoming resources for the year stated above and their historical cost equivalents.



**The Supporting  
People Programme**

**DIAGEO**



**North West  
Development Office**



## Thank You to All Our Funders

Our thanks to all the agencies listed and to all the wonderful individuals, organisations and companies who supported our work so generously during the year.

Company Registration Number:  
**NI 23041**

Charity Number:  
**XN48783/BT**

Bank:  
**Northern Bank**

Date of Incorporation  
**6 September 1981**

Auditors:  
**Baxters Associates**

Solicitors:  
**Caldwell & Robinson Solicitors**